

*Restricted*

1. Total appropriation by year, 1948-1953, 1954
2. Expenditures, 1948-1953
3. Obligations to date and estimate for 1953
4. Expenditures to date 1953, estimate 1953
5. Reserves 1948-1953, 1954
6. Authorized departmental personnel 1953 by function
7. Actual departmental personnel 1953 by function as of last date
8. Proposed departmental personnel for 1954 by function
9. Same for overseas personnel
10. Same for overseas personnel
11. Same for overseas personnel
12. Functions in 1953, not in 1954, and cost thereof (statement)
13. Functions in 1954, not in 1953, and cost thereof (statement)
14. Intelligence (per cent of total) gathered by CIA, Army, Navy, Air, Other (statement)
15. Methods of processing intelligence to end use
16. Major problems faced by 1954 within CIA
17. Proposed plans for dealing with these problems
18. Organization

Brief functions - statements

Organization charts

Show OI costs

On duty figures

19. Spread sheets - vouchered
20. Number of supergrades
21. Military personnel by year
22. By mission - pie chart form

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*O/D C/ER, Bureau of Budget 1954 File*